



Resources and Waste Strategy Delivery Update  
Pre-scrutiny  
19<sup>th</sup> July 2022



# Resources and Waste Strategy Capital Requirement

Project Title	Capital Funding Requested (£)			
	2022/23	2023/24	2024/25	Total
i) Community Reward Scheme (Phase 2)	50,000			<b>50,000</b>
i) Reuse Shop in Huddersfield (Phase 2)	70,000	*	*	<b>70,000</b>
i) Improved Litter Bin Facilities	1,000,000	500,000	500,000	<b>2,000,000</b>
i) Investment in Innovation to target environmental enforcement	100,000			<b>100,000</b>
i) Glass Collection Trial	150,000	*	*	<b>150,000</b>
i) Bulky Collections - Third Sector Reuse Partner		100,000		<b>100,000</b>
i) Depot Review: site surveys, etc.	500,000	*	*	<b>500,000</b>
<b>Total Capital</b>	<b>1,870,000</b>	<b>600,000</b>	<b>500,000</b>	<b>2,970,000</b>

*\* Further capital funding may be requested in 2023 pending outcome of trials and business case approvals.*



# Resources and Waste Strategy Deliver Plan

## Community Reward Scheme

- “To give back to communities and enrich their economy, environment, and wellbeing”
- Funding for the development of a Community Chest - small grants for practical items to support reuse and waste minimisation initiatives; and the use of incentivised reward schemes for improved recycling.

## Reuse Shop

- Setting up a trial shop in Huddersfield
- If successful, developing a self-sustaining solution in Huddersfield and Dewsbury

## Improved Litter Facilities

- Comprehensive auditing and database of all litter bins across the borough. Discussion will take place at ward level as a part of the litter bin review and replacement planning.
- Trialling innovative solutions for on-the-go recycling, such as clear, improved signage, big-belly bins, auto-sorting bins at venues

## Investment in Innovative Technology to Target Environmental Enforcement

- Automated camera and AI technology to tackle environmental crime



## **Glass Collection Trial**

- Trialling different types of bins and vehicles across all types of Kirklees communities
- Options summary to be compiled into recommendations for an authority wide roll out.

## **Bulky Collections – Third Sector Reuse Partner**

- Trialling a partnership with a third sector organisation that can collect and distribute previously loved items to Kirklees communities most in need. Supporting this partnership through asset provision such as vehicles.

## **Depot Review (Site surveys, etc)**

- Site in north is at maximum capacity, additional space in South is also required. Depot space needed to accommodate glass and other recycling and waste initiatives.
- Funds required at this stage for early feasibility studies, site surveys

